Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Richmond Police Communications	Period:	2002
	Total Approved:	\$143,825.00	
	-		
	Total Actual:		
	Difference:		
all Loa	ad Data:		
	Description	Estimated	Actual
Total te	elephone calls handled by the PSAP	986.829	
Total 9	11 calls handled by the PSAP	356,218	
	vireless 911 calls handled by the PSAP	42.000	
Percen	stage of wireless to total calls :4.26%	Percentage of wireless to	9-1-1 calls :11.79%
quipm	ent used only for Wireless E-911:		
	Description	Estimated	Actual
4 trunk		\$ 20,400.00	
l otal d	edicated wireless Equipment :	\$ 20,400.00	L
hared	Equipment:		
	Description	Estimated	Actual
Total S	hared Equipment for Formula:		
	42,000		
Estim	986,829 or	X	= \$ 0.00
Actua	l:	Х	=
.ocal E	xchange Costs (LEC):		
	Description	Estimated	Actual
Total I	FC Coata :	\$ 0.00	
TotalL	EC Costs :	\$ 0.00	
ersoni	nel Costs:		
	Description	Estimated	Actual
	and benefits	\$ 2.900.000.00	
Total S	Shared Equipment for Formula:	\$ 2,900,000.00	
Estima	ated: 42,000 or 10.42% Increased to minimum	Λ Ψ 2 .500.000.00	= \$ 302,180.00
Actua	al: <u> </u>	Х	=
Adjustn	nents:		
	Description	Estimated	Actual
1			
T. ()	of adjustments:		